



County of Los Angeles
CHIEF ADMINISTRATIVE OFFICE

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DAVID E. JANSSEN
Chief Administrative Officer

Board of Supervisors
GLORIA MOLINA
First District

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Second District

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Third District

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MICHAEL D. ANTONOVICH
Fifth District

August 26, 2003

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**AUTHORIZATION TO APPLY TO THE UNITED STATES DEPARTMENT OF JUSTICE
BUREAU OF JUSTICE ASSISTANCE FOR 2003 LOCAL LAW ENFORCEMENT
BLOCK GRANT FUNDS
(ALL AFFECTED) (3 VOTES)**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Conduct a public hearing to consider 2003 Local Law Enforcement Block Grant (LLEBG) VIII Program funds to reduce crime and improve public safety.
2. Approve the attached program allocations.
3. Instruct the Chief Administrative Officer to apply to the United States Department of Justice, Bureau of Justice Assistance for 2003 LLEBG VIII Program funds, in the amount of \$4,530,291 by August 28, 2003.
4. Delegate authority to the Chief Administrative Officer, or his designee, to administer the funds upon award, and make any necessary reallocation of funds in accordance with the LLEBG Program and County fiscal guidelines.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

We have been participating in the LLEBG Program since its inception in 1996. The purpose of the recommended actions is to comply with 2003 LLEBG Program requirements, one of which is the conduct of a public hearing to consider use of the 2003 LLEBG grant to continue the funding of existing programs which reduce crime and improve public safety. These programs are detailed in the Attachment. In addition, authorization is requested for the Chief Administrative Officer to submit an application in the amount of \$4,530,291 to the United States Department of Justice, Bureau of Justice Assistance for the 2003 LLEBG VIII Program. Authority to continue administering these funds is requested by the Chief Administrative Officer, or his designee.

Implementation of Strategic Plan Goals

The recommended Board actions are consistent with the Countywide Strategic Plan Service Excellence Goal No. 1, and Fiscal Responsibility Goal No. 4. Implementation of the recommendations will enable the County to pursue outside funds to continue programs which reduce crime and improve public safety.

FISCAL IMPACT/FINANCING

The 2003 LLEBG VIII Program will primarily fund programs for Fiscal Year 2004-05, and represents an approximate 23.4 percent reduction from the 2002 LLEBG VII Program. A cash match of 10 percent of the total program cost is required, and will be absorbed by the impacted departments or agencies. No additional net County cost is required at this time.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The United States Department of Justice has allocated \$260 million to the 2003 Local Law Enforcement Block Grant Program, for the purpose of assisting local governments in reducing crime and improving public safety. Similar to past years, application for these LLEBG funds is made collaboratively with the City of Los Angeles. The application must be submitted to the Federal Bureau of Justice Assistance by August 28, 2003.

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On August 6, 2003, the LLEBG Advisory Board held a meeting to review City and County of Los Angeles proposed allocations. The Advisory Board is authorized to make non-binding recommendations to the local unit of government regarding the use of LLEBG Program funds. Pursuant to program requirements, the Advisory Board, at minimum, must be comprised of representatives from each of the following: local law enforcement agency (Los Angeles Police and Sheriff's Department), local prosecutors office (District Attorney), local court system (Superior Court), local public school system (Los Angeles Office of Education), and a local non-profit educational, religious, or community group active in crime prevention or drug-use prevention and treatment. The Advisory Board unanimously agreed to the proposed City and County allocations.

As indicated on the Attachment, Los Angeles County's allocation of \$4.5 million will fund programs in the following four LLEBG Program purpose areas: Enhanced Adjudication, Drug Court, Crime Prevention, and Multi-Jurisdictional Task Forces. The application of funds will attest to compliance with various provisions required by the grant. Anticipated interest, At-Risk Youth Countywide Program funds, and County Task Force funds will be spent to support eligible programs of community interest and benefit which fall within the LLEBG guidelines.

Our office will work with the Auditor-Controller to provide LLEBG funds to participating departments and community-based organizations in accordance with the LLEBG Program and County fiscal guidelines.

CONTRACTING PROCESS

Similar to previous years, any services requiring a contract or purchase order will be handled through contracts administered by the impacted departments.

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IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will enable the continued funding of programs that reduce crime and increase public safety in our communities.

Respectfully submitted,


DAVID E. JANSSEN
Chief Administrative Officer

DEJ:DL
ES:AL:ljp

Attachment

c: County Counsel
Executive Officer/Clerk, Superior Court
Sheriff
District Attorney
Chief Probation Officer
Director, Health Services
Public Defender
Executive Director, Countywide Criminal Justice Coordination Committee

LLEBG.bl

LOS ANGELES COUNTY
2003 LOCAL LAW ENFORCEMENT BLOCK GRANTS PROGRAM

ATTACHMENT

PROPOSED BLOCK GRANT VIII ALLOCATION

(Reflects across-the-board reductions based on the 23.4% grant reduction)

Purpose Area #3	DRUG COURT	501,000	11.1%
	Drug Treatment - DHS / Superior Court	451,000	90%
	Drug Court MIS - CCJCC	50,000	10%
	Total	501,000	100%
Purpose Area #4	ENHANCED ADJUDICATION	2,627,000	58.0%
	Alternate Sentencing Program - Public Defender	289,000	11%
	Twin Towers - Sheriff	2,338,000	89%
	Total	2,627,000	100%
Purpose Area #6	CRIME PREVENTION	582,000	12.8%
	L.A. Bridges - Probation	161,000	28%
	ACT - District Attorney	264,000	45%
	At-Risk Youth Countywide	157,000	27%
	Total	582,000	100%
Purpose Area #5	MULTI-JURISDICTIONAL TASK FORCE	820,291	18.1%
	SAGE	304,000	
	District Attorney	247,000	81%
	Sheriff	57,000	19%
	Total	304,000	100%
	CLEAR	330,000	
	District Attorney	139,000	42%
	Probation	113,000	34%
	Sheriff	78,000	24%
	Total	330,000	100%
	Special Enforcement Unit (Crash Program) - Probation	158,000	100%
	OTHER - COUNTY TASK FORCE	28,291	100%
	TOTAL PROGRAMS	4,530,291	100%
	Grant Amount	4,530,291	
	Required Cash Match (11.1% of grant)	503,366	
	Sub-Total	5,033,657	
	Anticipated Interest (pending allocation)	150,000	
	TOTAL ESTIMATED PROGRAM	\$5,183,657	